CITY OF NANAIMO
THE HARBOUR CITY



Integrated Action Plan

2023-JUN-26

CITY OF NANAIMO
THE HARBOUR CITY

Integrated Action Plan



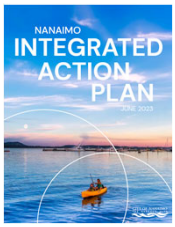
Purpose | Communicate the full breadth of actions the City of Nanaimo may consider undertaking in the ongoing, short, and long term.

Integrated Action Plan | GPC Meetings To Date



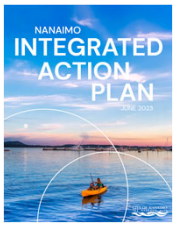
January 1	Introduction
March 27	C3 Healthy
April 24	C4 Empowered, C1 Green, & C2 Connected
May 8	C5 Prosperous, & D City Structure
June 12	Neighbourhood Association Priorities

Integrated Action Plan | Changes

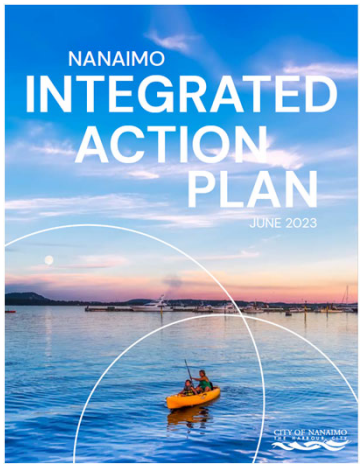


- **2** actions added to the priority list from the "library of actions"
- **6** brand new actions added to the priority list
- **2** actions wording amended
- **4** actions removed from the priority list
- **3** Staff directives to prepare information reports
- 2023 Neighbourhood Association Priority List Actions added as an Appendix
- General/housekeeping changes

Integrated Action Plan | Priority Actions

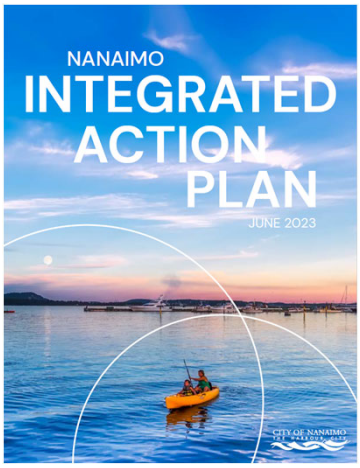


- 203 Priority Actions identified
- Council's discretion which actions to consider for inclusion into the City's annual capital plans, budgets, and department plans
- Priority Actions are in addition to regular and ongoing functions/services/programs the City provides



Recommendation

Council receive the *Integrated Action Plan* to guide and inform annual budget considerations.



Next Steps

- Complete key indicators' assessment and metric development
- Provide a draft Monitoring Strategy in fall 2023