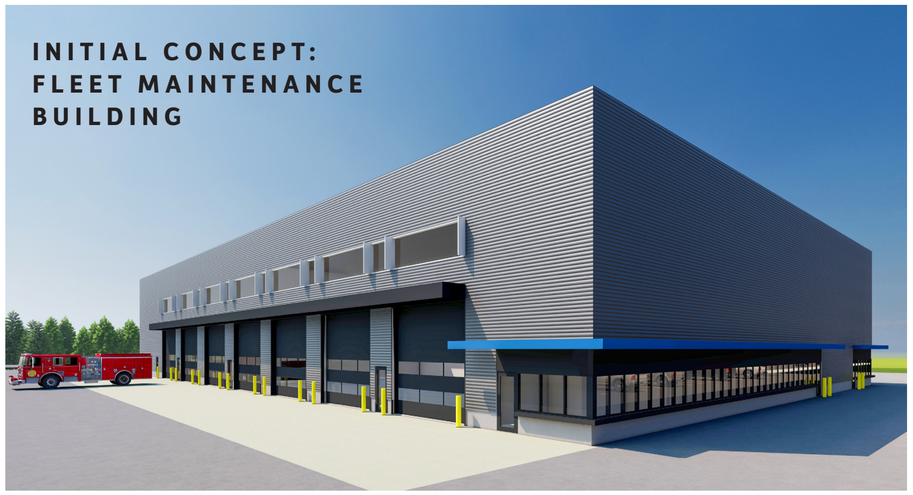
NANAIMO PUBLIC WORKS YARD UPDATES



What is this project?

The Public Works Yard Updates Project would see the replacement of the fleet maintenance building and the crew & adminstrative building. The buildings are proposed to be without frills, basic and fit for purpose. They would meet the current needs, join together Public Works and Parks Operations crews and be adaptable for future needs.

What do Public Works & Parks Operations Do?

Public Works and Parks Operations staff help to keep our community safe, beautiful and liveable. This includes snow clearing, picking up garbage and recycling, building and maintaining water and sewage infrastructure, building trails and recreation spaces, supporting emergency services, supporting disaster recovery efforts and much more.

What will it cost?

The City is looking to borrow up to a maximum of $90M for this project but will only borrow what is required. This includes a contingency for difficult to predict inflation costs. If the full amount is needed, this would cost the typical Nanaimo home $139/year (based on a typical home valued at $783,808 and a 20 year amortization at 4.58%, rounded to the nearest dollar)



Why an AAP?
An AAP provides eligible electors with a minimum of 30 days to submit their response form noting their opposition to borrowing instead of having to appear on designated dates to express their opinion as they would in a referendum. The timeline approved by Council for the Public Works Yard Updates AAP provides 42 days for electors to respond (an additional 12 days beyond what is legislatively required). If more than 10 per cent of eligible electors submit a response form in opposition, Council must either abandon the bylaw or hold a referendum to obtain approval.

How can I have my say?

Check-out GetInvolvedNanaimo.ca

Provincial law requires elector approval whenever the City needs to borrow funds. There are two ways for a City to seek elector approval to borrow money - through a Referendum or through an Alternative Approval Process (AAP). Council chose to proceed with an AAP for the Public Works Yard Updates project. In an AAP, you only need to fill out and complete a response form if you are opposed to borrowing the funds.

The AAP runs from **8:30am on September 18, 2024 until 4:30 p.m. on October 31, 2024**. Responses must be received by the deadline. AAP elector response forms are available during the AAP from the Legislative Services Department in City Hall and on the AAP page on the City website.

Forms can be submitted beginning on September 18 at 8:30 a.m. in any of the following ways:

In person: at the Legislative Services Department located in City Hall during regular business hours 8:30 am to 4:30 pm, Monday to Friday, excluding statutory holidays

Mail: Corporate Officer, Legislative Services Department, 455 Wallace Street, Nanaimo, BC, V9R 5J6

Online: by uploading a scan or photograph of a completed and signed form through the submission page on the City website **www.nanaimo.ca/goto/AAPsubmissions**

How can I learn more?

Additional information about this project and the AAP is available on GetInvolvedNanaimo.ca and the City's website: www.nanaimo.ca.

For questions related to the project please contact Engineering staff at:

engineeringinfo@nanaimo.ca
or at **(250) 754-4251 x 4230**

For questions related to the AAP please contact Legislative Services staff at:

legislative.servicesoffice@nanaimo.ca
or at **(250) 755-4405**

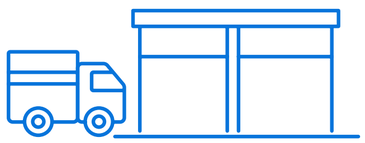
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NANAIMO PUBLIC WORKS YARD UPDATES



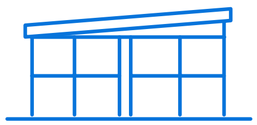
▲ Existing fleet maintenance building ▲ Existing crew & administrative building

Modernizing Nanaimo's Public Works Yard enables the City to continue serving the community in a safe and efficient way. Public Works builds and maintains roads, sidewalks and bike lanes you commute and recreate on, makes sure clean water comes out of your taps and takes away your garbage, recycling and organics. This project will see the most urgent updates to the Public Works Yard completed with the replacement of two buildings – the fleet maintenance building and the crew & administrative building.



FLEET MAINTENANCE BUILDING

This building will be where we service the City's fleet of vehicles. This facility will allow our mechanics to service everything from fire trucks to ice resurfacers (a.k.a.Zambonis) and sanitation trucks to electric pickups.



CREW & ADMINISTRATIVE BUILDING

This building is where Public Works and Parks Operations crews start each day before heading out to service our community. Over 170 staff will work out of this building. It includes year-round, indoor workspace for our operational crews and space for the staff who support them.

Addressing growth needs

Updated facilities will catch up to our community's growth, service needs and provide safe, accessible and environmentally sustainable workspaces for Public Works and Parks Operations staff.

Crucial role during an emergency

Public Works plays a crucial role in emergency preparedness, support and response. From snow removal so emergency vehicles can safely respond to calls, and stormwater management to reduce the risk of flooding, to providing critical support to emergency crews during natural disasters and crises to help keep the city running. The Public Works Yard houses Nanaimo's back-up Emergency Operations Centre.

Keep Nanaimo Running

Public Works provides the everyday essential services that keep Nanaimo running. The equipment and facilities that support this work need to be maintained. This project aims to address the aging facilities that support this work.

Understanding project costs

The cost to build anything has increased a lot over the past few years and this is especially true when it comes to industrial-style facilities such as public works buildings. The borrowing amount includes a contingency only to be used in the event of inflation, unforeseen construction challenges, etc. We will only borrow what we need to complete the project, so if the project costs less, we will borrow less than the $90 million.

The project

The Public Works Yard Updates Project addresses the Yard's highest needs – the replacement of the fleet maintenance building and the crew & administrative building. It will allow Public Works and Parks Operations crews to come together into a single, updated facility and will improve efficiency, sustainability and functionality so operations staff can care for the community for years to come.



Existing crew & administrative building



Existing fleet maintenance building

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